

BOARD OF TRUSTEES Business/Finance Committee Agenda Items

To: Board of Trustees

From: Office of the President

Date: February 20, 2025

The following Finance Committee items are recommended to the Ocean County College Board of Trustees for approval at its meeting on **Thursday**, **February 27**, **2025**:

1. Recommend acceptance of the statement of income and expenditures as of January 31, 2025 (Exhibit A-1)

Prior to taking action on the revision to Policy #5300, Tuition and Fees, in accordance with New Jersey Statute 19A:3B-6, the Board of Trustees will conduct a public hearing for those members of the College community who wish to testify.

- 2. Recommend revision of Policy #5300, Students, Tuition and Fees (Exhibit A-2)
- 3. Recommend approval of the Ocean County College FY 2026 budget (Exhibit A-3)
- 4. Recommend adoption of a resolution to approve the FY 2026 capital facilities projects, not to exceed \$6,713,917, to be used to renovate existing buildings on the main campus to accommodate the following new educational programs that require laboratories:
 - > Dental Hygiene
 - Radiography
 - > Respiratory Therapy
 - ➤ Medical Assistant
 - > Paramedic

and to direct appropriate College officials to seek financial support from the State of New Jersey through Chapter 12 funding and the County of Ocean (Exhibit A-4)

- 5. Recommend adoption of a resolution to appoint a Temporary Purchasing Agent for Ocean County College for a period of one year, with the possibility of a one-year extension, provided that the appointee is actively pursuing Qualified Purchasing Agent (QPA) certification (Exhibit A-5)
- 6. Recommend that the following contracts be awarded:
 - a. For the first-year with second- and third-year contract options for weed control and fertilization services from February 28, 2025, through February 27, 2026, at Ocean County College and Ocean County College Manahawkin (Exhibit A-6)
 - b. For the first year with a second-year contract option for heating, ventilation, and air conditioning (HVAC) supplies and materials on an as-needed basis from February 28, 2025, through February 27, 2026, for the Facilities Department at Ocean County College (Exhibit A-7)
- 7. Recommend adoption of resolutions to award the following contracts:
 - a. For the first year of a three-year contract renewal of the contract for a custom mobile application from March 31, 2025, through March 30, 2028, through the NJEDGE Cooperative Contract at Ocean County College (Exhibit A-8)
 - b. For the first year of a two-year contract for Commvault Cloud HyperScale X Appliance Model E2396 and Microsoft Power BI Pro Edu software from March 1, 2025, through February 28, 2027, through the NJEdge.NET Consortium contract for use by the Office of Information Technology at Ocean County College (Exhibit A-9)
 - c. For a three-year contract for the Wyse Management Suite Pro from February 28, 2025, through February 27, 2028, for use by the Office of Information Technology at Ocean County College (Exhibit A-10)
- 8. Recommend that the following contracts be amended:
 - a. An additional \$9,733.27, for a maximum total of \$17,600.40, to Weatherproofing Technologies, Inc., Beachwood, Ohio, for repairs to the drain areas as part of roof repairs of the Grunin Center at Ocean County College (initial contract was under threshold and did not require Board approval) (**Exhibit A-11**)

- b. An additional \$5,000, for a maximum total of \$21,000, to Motors and Drives, Inc., Freehold, New Jersey, for the purchase of electric motors, pumps, drives, belts, and pulleys at Ocean County College (initial contract was under threshold and did not require Board approval) (**Exhibit A-12**)
- c. An additional \$10,836, for a maximum total of \$21,713.37, to Ace Outdoor Power Equipment, Bayville, New Jersey, for the purchase and installation of a salt spreader, vehicle accessories, and repairs, for use by the Facilities Department at Ocean County College (initial contract was under threshold and did not require Board approval) (Exhibit A-13)
- d. An additional \$60,000, for a maximum total of \$135,000, to Geneva Worldwide, Inc., New York, New York, for additional professional interpreting and captioning services for students and employees with disabilities during the Spring 2025 semester from January 1, 2025, through June 30, 2025, at Ocean County College (contract originally awarded at the July 25, 2024, Board meeting) (**Exhibit A-14**)
- e. An additional \$16,900, for a maximum total of \$35,121.99, to NJEdge.NET, Newark, New Jersey, for an external network penetration test for the SARA State Fee Assessment as part of the purchase of New Jersey Transfer Assessment and Quality Matters Annual Statewide Subscription Renewal through the NJEdge.NET Consortium at Ocean County College (contract originally awarded at the December 5, 2024, Board meeting) (Exhibit A-15)
- f. An additional \$20,000, for a maximum total of \$80,000, to B&H Photo Video Pro Audio, Inc., New York, New York, for the purchase of additional audio/video equipment and peripherals for the remainder of the fiscal year through the Hunterdon County Educational Services Commission (HCESC) Cooperative Contract for use at Ocean County College (contract originally awarded at the April 25, 2024, Board meeting) (Exhibit A-16)
- g. An additional \$7,000, for a maximum total of \$24,000, to PIP Printing, Brick, New Jersey, for additional copy and bulk mailing services for the remainder of the fiscal year at Ocean County College (contract originally awarded at the November 7, 2024, Board meeting) (Exhibit A-17)
- h. An additional \$20,000, for a maximum total of \$115,000, to Fellowship Travel International, Inc., Ashland, Virginia, to extend the opportunity for the program to a higher number of students for the OCC Study Abroad Seminar in France (contract originally awarded at the September 26, 2024, Board meeting) (Exhibit A-18)

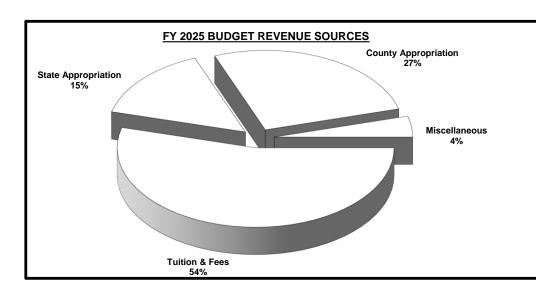
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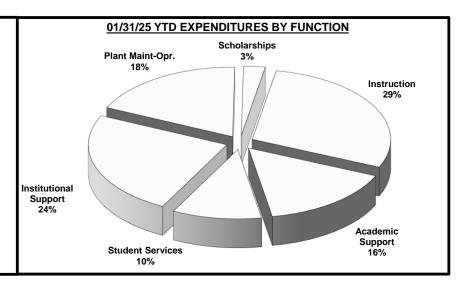
i. An additional \$6,333.60, for a maximum total of \$1,698,343.01, to G Meyer Group, Manasquan, New Jersey, for removal of all abandoned water lines above the ceiling as part of the Grunin Center Music Practice Room renovation project at Ocean County College (contract originally awarded at the November 7, 2024, Board meeting) (Exhibit A-19)

EXHIBIT A-1 OCEAN COUNTY COLLEGE

STATEMENT OF CURRENT EXPENDITURES FY 2024-2025 For the Period Ending January 31, 2025

	ACTUAL	ENCUMBRANCES	TOTAL	FY2024-2025 BUDGET	(OVER) UNDER BUDGET	% BUDGET
REVENUE:						
Tuition & Fees	33,068,062		33,068,062	36,485,886	3,417,824	90.63%
State Appropriation	5,871,483		5,871,483	10,065,399	4,193,916	58.33%
County Appropriation	9,003,826		9,003,826	18,007,652	9,003,826	50.00%
Miscellaneous	1,467,311		1,467,311	2,870,000	1,402,689	51.13%
Fund Balance	-		-	1,235,000	1,235,000	0.00%
Total Revenue:	49,410,682		49,410,682	68,663,937	19,253,255	71.96%
EXPENDITURES:						
Instruction	11,909,862	244,741	12,154,603	23,262,918	11,108,315	52.25%
Academic Support	6,440,702	182,629	6,623,332	12,110,029	5,486,697	54.69%
Student Services	4,296,221	99,765	4,395,986	7,880,762	3,484,776	55.78%
Institutional Support	8,904,502	1,314,787	10,219,289	13,428,000	3,208,711	76.10%
Plant Maint-Opr.	5,765,134	1,998,180	7,763,313	10,279,028	2,515,715	75.53%
Scholarships	1,065,189	-	1,065,189	1,203,200	138,011	88.53%
Debt Service	-	-	-	500,000	500,000	0.00%
Total Expenditures:	38,381,610	3,840,102	42,221,712	68,663,937	26,442,225	61.49%





POLICY

1. Public Hearing

Prior to adoption of the college's tuition/fee schedule the Board of Trustees shall conduct a public hearing so that an opportunity to be heard will be afforded those members of the college community who wish to address the proposed tuition/fee revisions. The public hearing may be scheduled to occur during a previously scheduled public meeting of the Board of Trustees. Not less than seven days in advance of the public hearing the Secretary of the Board shall provide notice of the hearing by posting announcements on the College's website, and by posting announcement via broadcast.

2. Schedule of Tuition and Fees

The tuition and fee rates for credit courses applicable to all students are set forth on the attached schedule effective as of the date indicated. In order to recover costs not paid for by appropriations from Ocean County, out-of-county students not enrolled under chargeback certification are required to pay higher tuition charges; out-of-state students pay even higher tuition charges in order to recover costs not paid for by appropriations from Ocean County and the State of New Jersey.

3. Course Fees

A course fee as listed on the attached schedule will apply to certain designated courses. Course fees also appear in the college catalog at the conclusion of the applicable course descriptions. Courses that are delivered in high schools or other off-campus locations may not be subject to course fees if the host institution is providing materials or services that support the course.

4. Ocean County Senior Citizen Tuition Rate

Eligible Ocean County senior residents (see Policy #5325 for eligibility criteria) may enroll in college credit courses at a reduced rate tuition as shown on the attached schedule. Senior residents shall pay course fees.

5. Active Duty Military, Veteran and Dependent Tuition Rate and National Guard Tuition Waiver
Active Duty Military, eligible Veteran students and their dependents will be charged the Ocean
County Resident Tuition Rate regardless of their permanent address provided they supply proper,
verified documentation to the college. The in-county tuition rate will remain in effect until the degree
is completed. Qualifying members of the NJ National Guard and their surviving spouses and
children will be permitted to enroll in any college credit course) without payment of tuition charges.
Students enrolled under this waiver must adhere to eligibility criteria established by the New Jersey
National Guard Tuition Wavier Program and will be required to pay related course fees.

6. <u>Civilian Employees Working on NJ Military Installations</u>

GS (general schedule), contract and NAF (non-appropriated funds) employees working on a NJ military installation will be charged the Ocean County Resident Tuition Rate regardless of their permanent address provided they supply appropriate documentation of their employment status to the college.

7. Tuition Waiver for Eligible Unemployed Individuals

Pursuant to N.J.S.A. 18A:64-13.1 et seq. or 18A:64A-23.1, the State of New Jersey created a program to allow certain unemployed individuals to attend a public institution of higher education in the state of New Jersey tuition-free on a space-available basis. Individuals must obtain certification from the One-Stop Career Center within the New Jersey Department of Labor and Workforce Development indicating that they qualify for this benefit. Additionally, individuals must verify their past presence in the labor market for at least two years and their unemployed status or receipt of a layoff notice a proof of eligibility or an Employability Development Plan from the Division of

POLICY (Cont'd)

Employment Services. Program participants are required to apply for financial aid via a completed Free Application for Federal Student Aid (FAFSA). The waiver will apply to the portion of tuition which is not covered by financial aid. Program participants will be required to pay applicable fees. Students are only eligible to register for classes beginning with the day before the start of the term up through the Add/Drop period on a space-available basis. Students cannot register before or after this date, and no overloads are allowed.

8. Volunteer Fire, First Aid and Rescue Squad Tuition Waiver

Eligible volunteer fire, first aid, and rescue squad volunteers, dependent children, and spouse (see Policy #5345 for eligibility criteria) will be permitted to enroll on a space available basis in any college credit course and receive up to \$600 in tuition credit per year, not to exceed \$2,400 for the member, children, and spouse collectively over a four-year period. Students enrolled under this waiver shall pay course fees.

9. Eligible High School & Bridge Program Students

Eligible currently enrolled high school students and Bridge Program students (see Policy #5122 for admission criteria and Policy #5327 for eligibility criteria) may enroll in college credit courses and receive a Board of Trustees scholarship award as shown on the attached schedule.

10. Employees of Partner Employers

Ocean County College enters into partnerships with employers whereby OCC provides specialized support and assistance to employees who enroll in OCC courses. When deemed appropriate, the agreements may specify that the employees of the partner employer are eligible for the OCC incounty tuition and fee rates regardless of residency.

Tuition and Fee Schedules are shown on attached Schedules.

SCHEDULE OF TUITION AND FEES

TUITION AND FEES PER CREDIT - Effective Fall 2024

Ocean County Residents		Out-of-County Residents	
Tuition per credit	\$ 206.00	Tuition per credit	\$ 220.00
Out-of-State Residents		Eligible High School & Bridge Students (E	300ks Not
Tuition per credit	\$ 298.00	<u>Included)</u>	
		Tuition per credit	\$186.00
Eligible Ocean County Senior Citizens		Trustee Discount	\$ 60.00
Tuition per credit	\$ 146.00	Total per credit	\$ 126.00
APPLICABLE TUITION WAIVERS (UP	TO 15 CR)	Eligible High School & Bridge Students (B	Rooks Included)
AND COURSE FEES APPLY TO THE I		Tuition per credit	
	OLLOWING		
PROGRAMS:		Trustee Discount	
		Total per credit	\$ 146.00
Eligible New Jersey National Guard Mer	mbers/		

Eligible New Jersey National Guard Members/ Surviving Spouse/Surviving Children

Tuition (above 16 cr.) per credit...... \$ 206.00

Eligible Volunteer Fire, First Aid and Rescue Squad Members/Spouses/Children

Tuition Credit up to \$600.00 per year (July 1 - June 30) to a maximum of \$2,400 for the member, children, and spouse collectively over a four-year period.

OTHER FEES

1. Security Office

All parking violation fees will be collected by the Cashiers Office.

Vehicle Violation Ticket\$15.00/25.00/250.00

A \$15.00 vehicle violation ticket will be issued for the following vehicular violations:

- 1. Occupying more than one space
- 2. Parking in Faculty/Staff areas
- 3. Parking in a non-designated area

A \$25.00 ticket will be issued for the following violations:

- 1. Parking in a "No Parking" zone
- 2. Blocking or impeding traffic

A \$250.00 ticket will be issued for the following violation

1. Parking in a handicapped space without a handicap permit

2. Office of Student Life Emergency Loan Overdue Fees

The following penalties will be assessed to students who are delinquent in payment of the Office of Student Life Emergency Loans:

14-20 days overdue	\$	5.00
21 or more days overdue	\$1	0.00

3. Return Check Fee for any College Payment \$25.00

SCHEDULE OF TUITION AND FEES (Cont'd)

5. Testing Fees

Testing Fees will be approved by the Executive Vice President of Finance and posted on the public website.

6. Course Fees

Code	Fee	Code	Fee	Code	Fee
1	\$26.00	4	\$ 66.00	7	Online Courses - \$105.00
2	\$37.00	5	\$145.00	8	Nursing Only - \$ \$3,850
3	\$ 48.00	6	\$120.00	9	
				10	International Fee – TBD for each seminar



Ocean County College FY 25/26 Budget Request February 27, 2025

To: Dr. Pamela Monaco, President

From: Sara Winchester, Executive Vice President of Finance and Administration

Date: February 27, 2025

Re: Fiscal Year 2025-2026 Operating Budget Request

Enclosed is Ocean County College's Operating Budget Request for fiscal year July 1, 2025 to June 30, 2026.

The overall budget is predicated on anticipated revenues in the amount of \$71,456,937. Compared to the operating budget for FY2024-2025, the primary changes to our revenue sources are expected to be as follows:

Enrollment FY24 actual (FY25 projection +2%)
Tuition \$17.00 increase for In-County (+9%)

\$18.00 increase for Out-of-County (+9%) \$23.00 increase for Out-of-State (+9%)

Course Fees 5% increase; Nursing Fee increase from \$3,500 to \$3,850

County of Ocean 4% increase State of New Jersey 2% decrease

Fund Balance Allocation \$0

On the expenditure side, overall expenses have increased by \$2,793,000. This reflects projected operating cost increases including employee salaries, software maintenance contracts and utilities. The proposal restores cuts included in the FY25 budget revision to professional development, adjunct salaries, the annual debt service contribution and the PBC allocation. Health premiums in the NJSHBP traditional plans increased 22% in 2025. An information campaign lead to 63 employees switching to a more cost-efficient option, but the impact on the overall budget is still significant. Partially offsetting these increases, Academic Affairs identified over \$1 million in salary & fringe vacancy savings.

Subject to the OCC Board of Trustee's approval, this budget will next be presented to the Ocean County Board of School Estimate later in the year.

Summary of Tuition & Fee Recommendations Board of Trustees, February 27, 2025

									Pr	oposed
	F	Y2022	F	Y2023	F	Y2024	F	Y2025	F	Y2026
In-County Tuition	\$	175.00	\$	175.00	\$	180.00	\$	189.00	\$	206.00
Out-of-County	\$	193.00	\$	193.00	\$	198.00	\$	202.00	\$	220.00
Out-of-State	\$	270.00	\$	270.00	\$	270.00	\$	275.00	\$	298.00

Nursing Course Fee \$350 increase from \$3,500 to \$3,850

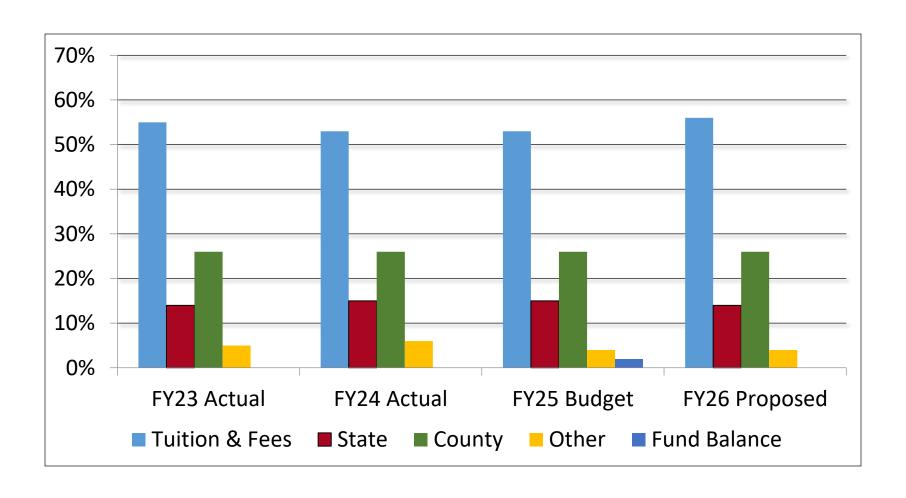
Course Fees +5% increase

				Projected	Proposed
Enrollment	FY2022	FY2023	FY2024	FY2025	FY2026
On Campus Credits	110,046	114,260	113,580	111,308	113,580
e-Learning Credits	54,166	49,013	53,949	52,870	53,949
Total Credits	164,212	163,273	167,529	164,178	167,529

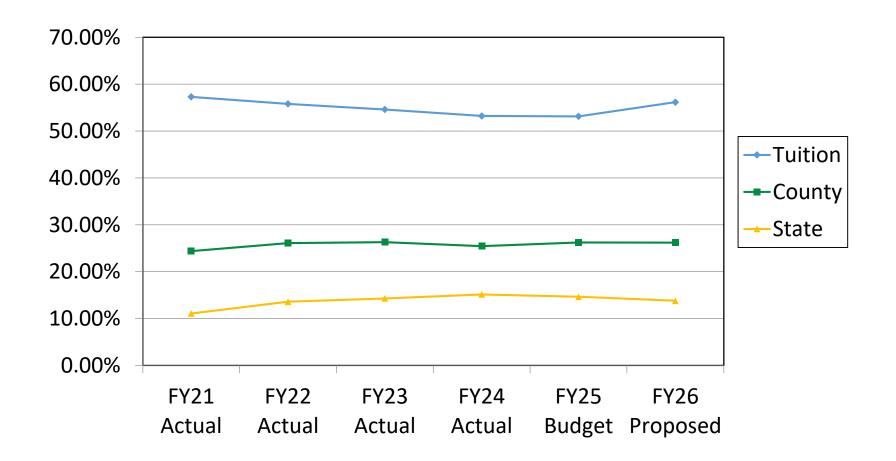
Ocean County College Current Operating Revenues

	Actual	Actual	Projected	Budgeted	Proposed	Increase
	FY22-23	FY23-24	FY24-25	FY24-25	FY25-26	(Decrease)
Tuition:						
In-County	26,254,638	26,887,587	27,634,095	27,138,546	29,381,376	2,242,830
Out of County	1,919,406	2,026,362	2,318,139	1,937,771	2,441,780	504,009
Out of State	1,678,229	2,008,080	1,921,265	1,870,793	2,122,944	252,151
Subtotal Tuition	29,852,273	30,922,029	31,873,499	30,947,110	33,946,100	2,998,990
Fees:						
E-Learning Fee	1,511,800	1,644,450	1,818,854	1,578,672	1,914,894	336,222
Course	2,538,670	3,060,899	3,172,358	3,210,316	3,518,106	307,790
Subtotal Fees:	4,050,470	4,705,349	4,991,211	4,788,988	5,433,000	644,012
Total Credit Tuition & Fees	33,902,743	35,627,378	36,864,710	35,736,098	39,379,100	3,643,002
Non-Credit	634,463	593,832	648,236	749,788	749,788	-
Total Tuition & Fees	34,537,206	36,221,210	37,512,947	36,485,886	40,128,888	3,643,002
State Support	9,063,863	10,307,660	10,065,399	10,065,399	9,864,091	(201,308)
County Support						
General Operations	16,556,631	17,218,896	17,907,652	17,907,652	18,623,958	
Nursing Program Support	100,000	100,000	100,000	100,000	100,000	
Total County Support	16,656,631	17,318,896	18,007,652	18,007,652	18,723,958	716,306
Other Income						
CCOG Planning Grant	248,793	260,194	272,069	260,000	260,000	-
Foundation contract	195,411	284,269	285,000	285,000	285,000	-
Miscellaneous	1,553,076	1,959,372	1,500,000	1,500,000	1,500,000	-
Bookstore	176,879	182,785	175,000	175,000	175,000	-
Total Other Income	2,174,159	2,686,621	2,232,069	2,220,000	2,220,000	-
Fund Balance Allocation	-	-		1,235,000	-	(1,235,000)
Total Operating Revenue:	62,431,859	66,534,387	67,818,067	68,013,937	70,936,937	2,923,001
Interest	712,576	813,771	802,130	500,000	400,000	(100,000)
Realized Gain	(262,454)	61,761	105,616	150,000	120,000	(30,000)
Unrealized Gain	511,397	610,493	541,428	-	-	-
Total Revenue	63,393,378	68,020,412	69,267,241	68,663,937	71,456,937	2,793,000

Ocean County College FY25/26 Budget Request Operating Revenue Source Percentages



Three Main Sources of Revenue

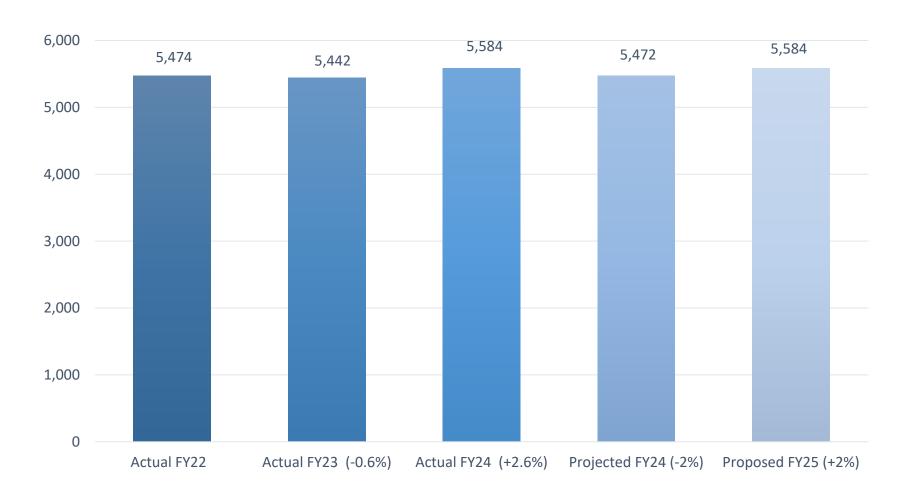


The County of Ocean Provides Additional Capital Support Not Reflected in the Operating Budget

ANNUAL BUDGET REQUEST 2025-2026 EXPENDITURES BY FUNCTION AND CATEGORY

			Proposed	One Yr. %	
	Actual	Budget	Budget	Increase	% of
	FY 23-24	FY 24-25	FY 25-26	(Decrease)	Budget
Function					
Instruction	21,438,396	23,262,918	23,395,931	0.6%	32.7%
Academic Support	11,708,889	12,110,029	11,778,760	-2.7%	16.5%
Sub Total Academic	33,147,285	35,372,947	35,174,691	-0.6%	49.2%
Student Services	7,008,665	7,880,762	8,531,931	8.3%	11.9%
Institutional Support	16,247,416	13,428,000	14,963,015	11.4%	20.9%
Operation & Maint. of Plant	9,819,859	10,279,028	10,582,300	3.0%	14.8%
Scholarships & Fellowships	1,168,269	1,203,200	1,205,000	0.1%	1.7%
Debt Service	1,050,000	500,000	1,000,000	100.0%	1.4%
					_
Total Function	68,441,494	68,663,937	71,456,937	4.1%	100.0%
Category					
Personnel	33,562,725	35,051,156	35,322,475	0.8%	49.4%
Staff/Fringe Benefits	11,770,646	12,514,955	13,441,199	7.4%	18.8%
Sub Total - Compensatio	45,333,371	47,566,111	48,763,674	2.5%	68.2%
Operating	22,058,122	20,597,826	21,693,263	5.3%	30.4%
Debt Service	1,050,000	500,000	1,000,000	100.0%	1.4%
-					
Total Category	68,441,494	68,663,937	71,456,937	4.1%	100.0%

Ocean County College FY26 Budget Request Total Student FTE





BOARD OF TRUSTEES

RESOLUTION

- WHEREAS, the New Jersey Council of County Colleges has requested the community college sector submit a request to release Chapter 12, Public Law 1971, Capital Facilities Projects, not to exceed \$6,713,917 for FY 2026; and
- WHEREAS, the State of New Jersey Treasurer's Office is anticipated to release Chapter 12, P.L. 1971, funds to the sector; and
- WHEREAS, the State will commit these funds on a basis of fifty percent State and matching fifty percent County formula; and
- WHEREAS, the funds will be used to renovate existing buildings to create multi-use laboratories for Allied Health Programs. The educational programs that will require laboratories include but are not limited to:
 - Dental Hygiene
 - Radiography
 - Respiratory Therapy
 - Medical Assistant
 - Paramedic
- WHEREAS, the total cost of the projects is estimated at \$9,500,000; and
- WHEREAS, the project will be funded by FY 2026 Chapter 12 and College funds; and
- WHEREAS, grants will be pursued to fund specialized equipment; and
- WHEREAS, the Board of Trustees of Ocean County College approved a ten-year Facilities Master Plan on February 29, 2016, which designated facilities improvement and construction projects;
- NOW, THEREFORE, BE IT RESOLVED that the Ocean County College Board of Trustees approves the FY 2026 capital facilities projects, consistent with the recommendations in the Facilities Plan, and directs the appropriate College officials to request fifty percent funding from the State and fifty percent funding from the County of Ocean for the approved projects. The project is designated as follows:

FY 2026 Chapter 12 Funds for the renovation of buildings on the main campus to support new education programs that require laboratories.

Not to exceed \$6,713,917.

Stephan R. Leone Secretary

OCEAN COUNTY COLLEGE RESOLUTION

APPOINTING A TEMPORARY PURCHASING AGENT

WHEREAS, the Board of Trustees of Ocean County College has the need to appoint a Temporary Purchasing Agent to oversee procurement operations, ensure compliance with public purchasing laws and regulations, and to maintain the bid threshold limit of \$41,600 for procurement activities as authorized under N.J.S.A. 18A:64A-25.3; and

WHEREAS, the position of Qualified Purchasing Agent (QPA) has become vacant due to the resignation of Christine Healey of February 7, 2025. Dina Sherman has been selected to serve as the Temporary Purchasing Agent for a period of one year while actively obtaining QPA certification; and

WHEREAS, in accordance with New Jersey Administrative Code and LFN 2018-03, in the event of a vacancy in the position of QPA, the governing body may appoint a Temporary Purchasing Agent for a period of one year, with the possibility of a one-year extension, provided that the appointee is actively pursuing QPA certification; and

NOW THEREFORE, BE IT RESOLVED by the Board of Trustees of Ocean County College, in the County of Ocean and the State of New Jersey as follows:

- 1. Dina Sherman is hereby appointed as the Temporary Purchasing Agent for Ocean County College, effective March 17, 2025 for a term not exceeding one year.
- 2. The bid threshold for Ocean County College shall remain at \$41,600 during the appointment of the Temporary Purchasing Agent, provided that the appointee is actively working toward obtaining their QPA certification.

OCEAN COUNTY COLLEGE

AWARD for Fertilizer and Weed Control Services

RECOMMENDATION: Time and materials (T&M) contract award to **DeAngelo Contracting Services dba Lawn Specialties**, 100 North Conahan Drive, Hazleton, PA 18202 in the amount not to exceed \$67,550.00 for a one year contract with options for two additional one-year contracts for Fertilizer and Weed Control Services at Ocean County College. Service areas shall include the main campus in Toms River, NJ and the campus in Manahawkin, NJ.

Said contract to be in accordance with bid specifications and requirements of BID #24/25 B-1651 publicly advertised January 15, 2025 and bids received February 12, 2025.

Contract Term: February 28, 2025 - February 27, 2026 (first year)

NATURE OF BID: (T&M) Weed Control & Fertilization Services

BID ITEM #1: Fine Turf Care Program, Main Campus

BID ITEM #2: Weed Control Non-Turf Areas, Main Campus

BID ITEM #3: Turf Care Program, Manahawkin

BID ITEM #4: Weed Control Non-Turf Areas, Manahawkin Fine Turf Care Program, Soccer / Softball Fields

BID ITEM #6: Rough Turf Care Program
Additional Services, as needed

SOURCE OF FUNDS: Grounds / Service Grounds

FY 2024/2025

BID SUMMARY

	DeAngelo Contracting Services				
Vendor Name	dba Lawn Specialties*				
Bid Item #1 Fine Turf Care Program Main Campus	•	·			
A. March 1 to April 1	\$	3,600.00			
B. April 10 to May 1	\$	3,600.00			
C. June 10 to July 15	\$	4,500.00			
D. August 21 to September 21	\$	3,600.00			
E. October 15 to November 15	\$	3,600.00			
Bid Item #2 Weed Control Non-Turf Areas Main Ca	mpus				
A. April 1 to May 15	\$	2,000.00			
B. June 15 to July 31	\$	2,000.00			
C. August 21 to October 1	\$	2,000.00			
Bid Item #3 Turf Care Program OCC Manahawkin	•				
A. March 1 to April 1	\$	150.00			
B. April 10 to May 1	\$	150.00			
C. June 10 to July 15	\$	150.00			
D. August 21 to September 21	\$	150.00			
E. October 15 to November 15	\$	150.00			
Bid Item #4 Weed Control Non-Turf Areas OCC Ma	nahawkin				
A. April 1 to May 15	\$	250.00			
B. June 15 to July 31	\$	250.00			
C. August 21 to October 1	\$	250.00			
Bid Item #5 Turf Care Program Soccer / Softball Fig	elds				
A. March 1 to April 1	\$	1,300.00			
B. April 10 to May 1	\$	1,300.00			
C. June 10 to July 15	\$	1,300.00			
D. August 21 to September 21	\$	1,300.00			
E. October 15 to November 15	\$	1,300.00			
Bid Item #6 Rough Turf Care Program					
A. March 1 to April 1	\$	3,500.00			
B. April 10 to May 1	\$	3,500.00			
C. June 10 to July 15	\$	3,500.00			
D. August 21 to September 21	\$	3,500.00			
E. October 15 to November 15	\$	3,500.00			
Bid Item #7 Additional Services - As Needed					
Estimated Annual Labor (Regular Rate)	\$	6,600.00			
Estimated Annual Labor (Overtime Rate)	\$	330.00			
Estimated Annual Labor (Holiday Rate)	\$	220.00			
Percentage of Material Discount or Markup		0%			
Estimated Annual Material Costs	\$	10,000.00			
Bid Item #7 Total	\$	17,150.00			
Grand Total (Bid Item # 1, 2, 3, 4, 5, 6, 7)	\$	67,550.00			

^{*}Recommended Vendor

The following is a list of vendors received the bid. Vendors in **bold-type** submitted bids.

BBR Printers GovBright
BuildCentral Inc Gtech

DeAngelo Contracting ServicesMBD Landscaping INC.DeltekSmartprocure Inc

Dodge Data and Analytics VISUAL Eastern Landscape Contractors xiaoma

Ewing Irrigation Products, Inc.

OCEAN COUNTY COLLEGE

Award for HVAC Supplies and Materials

RECOMMENDATION: Contract award to Carrier Enterprise, 5010 Campuswood Drive, East Syracuse, NY 13057, in the amount not to exceed \$50,000.00 for a one-year contract with a second year contract option for the procurement of specified items priced and discounted catalog heating, ventilation, and air-conditioning (HVAC) supplies and materials for the Facilities Maintenance Department at Ocean County College on an as-needed basis.

Contract award for the BID items #1, #2, #3, #6, #7, #8, #9, #11, #12, #13, #17, #18, #19, #20, #21, #23, #24, #25, #26, #27, #29, #31, #36, #38, and #39.

Said contract to be in accordance with bid specifications and bid requirements of BID #24/25 B-1652 publicly advertised on January 17, 2025, and bids received February 13, 2025.

Contract Term: February 28, 2025 - February 27, 2026 (first year)

NATURE OF BID: HVAC Supplies & Materials

BID ITEMS #1 - #39: Prices for Common HVAC Parts

SOURCE OF FUNDS: Maintenance / Supplies - Operation & Maintenance

FY 2024/2025

Board Meeting: February 27, 2025

dmv

BID SUMMARY

Vendor Name	Carrier Ente	erprise Nort	heast, LLC*
Bid Item	Est. Annual Qty	Price Each	Extended Price
1 Belimo Actuator ARX24-MFT	10	\$ 373.63	\$ 3,736.30
2 Square D Contactor 8910DP32V14	6	\$ 79.88	\$ 479.28
3 Flow Switch MMFS254	4	\$ 241.20	\$ 964.80
4 Controller MH-PUL4024S	2	No Bid	N/A
5 Florida Heat Pump Compressor 105-430	3	No Bid	N/A
6 Rib Relay enclosed relay 10 amp, DP, DT 24V AC/DC	24	\$ 31.13	\$ 747.12
7 Duct Sensor ACI A/CP-D-8"	3	\$ 20.65	\$ 61.95
8 Temp Sensor ACI A/20K-R20	3	\$ 25.46	\$ 76.38
9 Temp Sensor ACI A/20K-SP	3	\$ 18.10	\$ 54.30
10 Spyder Unitary Controller PUL6438S	12	No Bid	N/A
11 Actuator MH-V 4055A 1098	2	\$ 803.68	\$ 1,607.36
12 York Circuit Board S1-031-00880-001	2	\$ 216.10	\$ 432.20
13 Trane Pressure Control CNT01317	2	\$ 31.65	\$ 63.30
14 Telaire CO2 Sensor 8041	6	No Bid	N/A
15 Output Module LS 540-731	4	No Bid	N/A
16 Thermistor Strap-on Sensor A/20K-SGD	6	No Bid	N/A
17 Veris Current Relay H-608	12	\$ 42.73	\$ 512.76
18 Furnase Contactor 42BF35AJR	10	\$ 94.65	\$ 946.50
19 Valve 3/4" 4.9 CV 2-way, V5862A2070	4	\$ 84.68	\$ 338.72
20 Valve 3/4" 4.9 CV 2-way, V5852A2072	4	\$ 80.64	\$ 322.56
21 Valve 3/4" 4.9 CV 2-way, Sweat SPST NC #V8043E1012	4	\$ 111.16	\$ 444.64
22 Kele Differential Pressure Transmitter DPA-M-5-20	6	No Bid	N/A
23 Duct Sensor 10K-CP A/CP-D0-12"	6	\$ 19.58	\$ 117.48
24 Actuator 24Volt, 2-10v DC, 90 sec, 12VA, ML7425B3012	4	\$ 619.83	\$ 2,479.32
25 Actuator 24Volt, 2-10v DC, NSR 95 sec, 5VA, MN7505A2001	4	\$ 186.38	\$ 745.52
26 A.O. Smith Flow Switch Blocked Flue Switch Kit, 9005680205	2	\$ 279.81	\$ 559.62
27 Outside Air, 2% RH, Combo, Thermistor/RTD #A/RH2-20K-0	4	\$ 196.86	\$ 787.44
28 Unitary BAC net 6 UI, 4 DI, 3 AO, 8 DO #PUB6438S	6	No Bid	N/A
29 AOP-Transducer 545-113	4	\$ 266.59	\$ 1,066.36
30 Honeywell NDIO Board	12	No Bid	N/A
31 Trane Refrigeration Circuit Board MOD 02573	4	309.26	\$ 1,237.04
32 Seimens Powermite 599 Series Valves 8-13 PSI Spring Range	5	No Bid	N/A
33 Seimens Powermite 599 Series Actuators 8-13 PSI Spring Range	5	No Bid	N/A
34 DeversiTech Relay DP, DT, 24 Coil Volt	20	No Bid	N/A
35 Rib Relay communicating relay RIBTW2401SB-LN	10	No Bid	N/A
36 Honeywell Platinum 1000 Discharge Sensor C7046D1008	4	\$ 86.96	\$ 347.84
37 Honeywell JACE controller WEB-600E-0	10	No Bid	N/A
38 Honeywell Actuator 24volt, AC #VC6934ZZ11/U	6	\$ 128.44	\$ 770.64
39 Honeywell Outdoor Air Sensor - T775-SENS -OAT	2	\$ 82.65	\$ 165.30

^{*}Recommended Vendor

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The following is a list of vendors who received the bid. Vendors in **bold-type** submitted bids.

ACI Manufacturing International Filter Manufacturing

ASPEN Refrigerants Koch Filter

BBR Printers Love Your Life Health Solutions

Bristol Industrial Corporation Pure Flow Global

BuildCentral Inc School Wholesale Supplies LLC

BZ Traders Shay Enterprise

Carrier Enterprise Smartprocure Inc

DASH Industries, LLC Southland Industries

Deltek SupplyHouse LLC

EDWARD R WOODS CO INC

Veteran Industrial Suppliers LLC

FILTER SERVICES OF INDIANA VETERAN LEGACY LLC

Filterbuy Incorporated VISUAL Filterbuy, Inc. xiaoma

Grydale Solutions Pty Ltd

OCEAN COUNTY COLLEGE

RESOLUTION

Authorizing a Contract for a Custom Mobile Application Contract Term: March 31, 2025 - March 30, 2028

WHEREAS, the Board of Trustees of Ocean County College recognizes the need to renew a custom mobile application on phones, iPads and desktops that is designed to support student success by unifying campus resources and services such as events, schedules, social feed, campus map, attendance, and many more through the application at Ocean County College. The application will be available to current and prospective students, alumni, staff, and other Ocean County College community members; and

WHEREAS, Ocean County College has a need to acquire goods and services which are exempt from bidding pursuant to the provisions of N.J.S.A. 18A:64A-25.10 et seq.; joint purchases by county colleges, municipalities or counties; authority; and permits purchases to be made through such a cooperative; and

WHEREAS, the Executive Vice President of Finance and Administration of Ocean County College has determined and certified in writing that the value of the acquisition will exceed \$17,500.00; and

WHEREAS, in accordance with N.J.A.C. 5:30-5.4, a Certificate has been provided by the Executive Vice President of Finance of Ocean County College, stating that funds are available for this purpose, which certificate is attached to the original of this resolution and is on file in the office of the Executive Vice President of Finance; and

WHEREAS, Ocean County College wishes to award a fair and open contract in compliance with the provisions of N.J.S.A. 19:44A-20.4 and without the need for public bidding in compliance with the provisions of County College Contracts Law, N.J.S.A.18A:64A-25.1 et seq.;

NOW THEREFORE, BE IT RESOLVED by the Board of Trustees of Ocean County College, in the County of Ocean and the State of New Jersey as follows:

1. The Ocean County College Board of Trustees hereby authorizes and directs the appropriate officials of the College to enter into and execute a three-year agreement with **Ready Education**, **Inc.**, 1259 Berri Road, Montreal, Quebec, Canada, H2L 4C7 in the amount not to exceed \$80,065.30 for a custom mobile application at Ocean County College. This purchase will be through NJEdge Cooperative contract #EMLAS-18-007.

RESOLUTION

CERTIFICATION OF THE EXECUTIVE VICE PRESIDENT OF FINANCE AND ADMINISTRATION AS TO THE AVAILABILITY OF FUNDS FOR THE AWARDING OF A CONTRACT BY THE OCEAN COUNTY COLLEGE BOARD OF TRUSTEES.

Contract for Custom Mobile Application

Contract Term: March 31, 2025 - March 30, 2028

VENDOR: Ready Education, Inc.

1259 Berri Road

Montreal, Quebec, Canada H2L 4C7

ACCOUNT: College Center / Software

FY 2024/2025 FY 2025/2026 FY 2026/2027

ANNUAL AMOUNT: \$25,397.40 (1st year)

\$26,667.27 (2nd year) **\$28,000.63** (3rd year)

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TOTAL AMOUNT: \$80,065.30

I HEREBY CERTIFY that funds are available in the Ocean County College Board of Trustees budget for 2024/2025 and the appropriation is sufficient to cover this contract and the contract shall be encumbered against such appropriation.

Executive Vice President of Finance and Administration

OCEAN COUNTY COLLEGE RESOLUTION

Authorizing a Contract for Software for IT Department

Contract Term: March 1, 2025 - February 28, 2027

WHEREAS, the Board of Trustees of Ocean County College recognizes the need for Commvault Cloud HyperScale X Appliance Model E2396 and Microsoft Power BI Pro Edu software for the Information Technology department at Ocean County College; and

WHEREAS, Ocean County College has a need to acquire goods and services which are exempt from bidding pursuant to the provisions of N.J.S.A. 18A:64A-25.5(a) (19), providing goods or services for the use, support or maintenance of proprietary computer hardware, software peripherals and system development for the hardware; and

WHEREAS, the Executive Vice President of Finance and Administration of Ocean County College has determined and certified in writing that the value of the acquisition will exceed \$17,500.00; and

WHEREAS, in accordance with N.J.A.C. 5:30-5.4, a Certificate has been provided by the Executive Vice President of Finance and Administration of Ocean County College, stating that funds are available for this purpose, which certificate is attached to the original of this resolution and is on file in the office of the Executive Vice President of Finance and Administration; and

WHEREAS, the vendor has completed and submitted a Business Entity Disclosure Certification which certifies that it has not made any reportable contributions to a political or candidate committee in the County of Ocean the previous one year, and that the contract will prohibit the vendor from making any reportable contributions through the term of the contract; and

WHEREAS, Ocean County College wishes to award a required disclosure contract in compliance with the provisions of N.J.S.A. 19:44A-20.4 and without the need for public bidding in compliance with the provisions of County College Contracts Law, N.J.S.A.18A:64A-25.1 et seq.;

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Ocean County College, in the County of Ocean and the State of New Jersey as follows:

1. The Ocean County College Board of Trustees hereby authorizes and directs the appropriate officials of the College to enter into and execute a two-year agreement with **SHI International Corp.**, 290 Davidson Avenue, Somerset, NJ 08873 in the amount not to exceed \$33,261.61 for Commvault Cloud HyperScale X Appliance Model E2396 and Microsoft Power BI Pro Edu software for the Information Technology department. This contract will be procured through NJEdge.NET Consortium, Contract # 269EMCPS-21-001-EM-SHI.

RESOLUTION

CERTIFICATION OF THE EXECUTIVE VICE PRESIDENT OF FINANCE AND ADMINISTRATION AS TO THE AVAILABILITY OF FUNDS FOR THE AWARDING OF A CONTRACT BY THE OCEAN COUNTY COLLEGE BOARD OF TRUSTEES.

Contract for Software for IT Department

Contract Term: March 1, 2025 - February 28, 2027

VENDOR: SHI International Corp.

290 Davidson Avenue Somerset, NJ 08873

ACCOUNT: Information Technology / Minor Capital - Network (\$29,649.61)

Information Technology / Software (\$3,612.00)

FY 2024/2025

AMOUNT: \$33,261.61

I HEREBY CERTIFY that funds are available in the Ocean County College Board of Trustees budget for 2024/2025 and the appropriation is sufficient to cover this contract and the contract shall be encumbered against such appropriation.

OCEAN COUNTY COLLEGE

RESOLUTION

Authorizing a Contract for Wyse Management Suite Pro

Contract Term: February 28, 2025 - February 27, 2028

WHEREAS, the Board of Trustees of Ocean County College recognizes the need for Wyse Management Suite Pro at Ocean County College. Wyse Management Suite Pro is a management tool that manages the 800 Thin Clients on campus and allows remote support on the devices; and

WHEREAS, the Board of Trustees of Ocean County College has a need to acquire goods and services in which the contract goods are exempt from bidding pursuant to the provisions of County College Contracts Law N.J.S.A. 18A:64A-25.9, County college purchases through State agency; procedure. (a). Any county college, without advertising for bids, or after having rejected all bids obtained pursuant to advertising therefor, may purchase any materials, supplies, goods, services or equipment pursuant to a contract or contracts for such materials, supplies, goods, services or equipment entered into on behalf of the State by the Division of Purchase and Property; and

WHEREAS, the Executive Vice President of Finance and Administration of Ocean County College has determined and certified in writing that the value of the acquisition will exceed \$17,500.00; and

WHEREAS, in accordance with N.J.A.C. 5:30-5.4, a Certificate has been provided by the Executive Vice President of Finance and Administration of Ocean County College, stating that funds are available for this purpose, which certificate is attached to the original of this resolution and is on file in the office of the Executive Vice President of Finance and Administration; and

WHEREAS, Ocean County College wishes to award a fair and open contract in compliance with the provisions of N.J.S.A. 19:44A-20.4 and without the need for public bidding in compliance with the provisions of County College Contracts Law, N.J.S.A.18A:64A-25.1 et seq.;

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Ocean County College, in the County of Ocean and the State of New Jersey as follows:

- 1. The Ocean County College Board of Trustees hereby authorizes and directs the appropriate officials of the College to enter into and execute a three-year agreement with **Dell Marketing LP**, 1 Dell Way, Round Rock, TX, 78682 in the amount not to exceed \$41,856.02 for Wyse Management Suite Pro at Ocean County College.
- 2. This contract is awarded without public bidding as a purchase through the State Division of Purchase and Property in accordance with the provisions of the County College Contracts Law (18A:64A-25.9a) **Dell Marketing LP,** State Contract Number M0483/24-TELE-71883, Contract Term: 3/20/24 6/30/25.

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Board Meeting: February 27, 2025

RESOLUTION

CERTIFICATION OF THE EXECUTIVE VICE PRESIDENT OF FINANCE AND ADMINISTRATION AS TO THE AVAILABILITY OF FUNDS FOR THE AWARDING OF A CONTRACT BY THE OCEAN COUNTY COLLEGE BOARD OF TRUSTEES.

Authorizing a Contract for Wyse Management Suite Pro

Contract Term: February 28, 2025 - February 27, 2028

VENDOR: Dell Marketing LP

1 Dell Way

Round Rock, TX 78682

ACCOUNT: Information Technology / Service - Maintenance

FY 2024/2025

AMOUNT: \$41,856.02

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I HEREBY CERTIFY that funds are available in the Ocean County College Board of Trustees budget for 2024/2025 and the appropriation is sufficient to cover this contract and the contract shall be encumbered against such appropriation.

OCEAN COUNTY COLLEGE RESOLUTION

Authorizing a Contract for Roof Repairs

WHEREAS, a contract in the amount of \$7,867.13 - (PO #26510) was awarded to **Weatherproofing Technologies**, **Inc.**, 3735 Green Road, Beachwood, OH 44122 for repairs to the drain areas of the Grunin Art Center's roof; and

WHEREAS, the initial contracts being under threshold, did not require Board of Trustees approval; and

WHEREAS, an additional amount of \$9,733.27 is needed for repairs to the drain area of Door E of the Health & Human Performance Center's roof; and

WHEREAS, the Board of Trustees of Ocean County College has a need to acquire goods and services which are exempt from bidding pursuant to the provisions of N.J.S.A. 18A:64A-25.3(a) et seq., any purchase, contract or agreement for the performance of any work or the furnishing or hiring of materials or supplies, the cost or price of which, together with any sums expended for the performance of any work or services in connection with the same project or the furnishing of similar materials or supplies during the same fiscal year, paid with or out of college funds, does not exceed the total sum of \$41,600.00; and

WHEREAS, the Executive Vice President of Finance and Administration of Ocean County College has determined and certified in writing that the value of the acquisition will exceed \$17,500.00; and

WHEREAS, in accordance with N.J.A.C. 5:30-5.4, a Certificate has been provided by the Executive Vice President of Finance and Administration of Ocean County College, stating that funds are available for this purpose, which certificate is attached to the original of this resolution and is on file in the office of the Executive Vice President of Finance and Administration; and

WHEREAS, the vendor has completed and submitted a Business Entity Disclosure Certification which certifies that it has not made any reportable contributions to a political or candidate committee in the County of Ocean the previous one year, and that the contract will prohibit the vendor from making any reportable contributions through the term of the contract; and

WHEREAS, Ocean County College wishes to award a required disclosure contract without the need for public bidding in compliance with the provisions of the Ocean County Contracts Law, N.J.S.A. 18A;65A-25.1 et seq., and the provisions of N.J.A.C 5:34-8.2 vendor aggregation rules.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Ocean County College, in the County of Ocean and the State of New Jersey as follows:

1. The Ocean County College Board of Trustees hereby authorizes and directs the appropriate officials of the College to amend the contract with **Weatherproofing Technologies, Inc.**, 3735 Green Road, Beachwood, OH 44122 with an additional amount of \$9,733.27 for a total amount of \$17,600.40 for repairs to the drain area of Door E of the Health & Human Performance Center's roof.

1

RESOLUTION

CERTIFICATION OF THE EXECUTIVE VICE PRESIDENT OF FINANCE AND ADMINISTRATION AS TO THE AVAILABILITY OF FUNDS FOR THE AWARDING OF A CONTRACT BY THE OCEAN COUNTY COLLEGE BOARD OF TRUSTEES.

Contract for Roof Repairs

VENDOR: Weatherproofing Technologies, Inc.

3735 Green Road

Beachwood, OH 44122

ACCOUNT: Business Division / Building Repairs & Maintenance

FY 2024/2025

ORIGINAL AMOUNT: \$7,867.13

AGGREGATE AMOUNT: \$9,733.27

TOTAL AMOUNT: \$17,600.40

I HEREBY CERTIFY that funds are available in the Ocean County College Board of Trustees budget for 2024/2025, and the appropriation is sufficient to cover this contract and the contract shall be encumbered against such appropriation.

Executive Vice President of Finance and Administration

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OCEAN COUNTY COLLEGE RESOLUTION

Authorizing a Contract for Motors, Pumps, Drives, Belts, And Pulleys

WHEREAS, contracts in the amounts of \$6,000.00 - (PO #B11717) and \$10,000.00 - (PO #B11717A1) were awarded to **Motors & Drives, Inc.**, 5 Asbury Avenue, Freehold, NJ 07728 for electric motor, pump, drive, v-belt, and pulley services; and

WHEREAS, the initial contracts being under threshold, did not require Board of Trustees approval; and

WHEREAS, an additional amount of \$5,000.00 is needed for anticipated expenses for the remainder of the fiscal year; and

WHEREAS, the Board of Trustees of Ocean County College has a need to acquire goods and services which are exempt from bidding pursuant to the provisions of N.J.S.A. 18A:64A-25.3(a) et seq., any purchase, contract or agreement for the performance of any work or the furnishing or hiring of materials or supplies, the cost or price of which, together with any sums expended for the performance of any work or services in connection with the same project or the furnishing of similar materials or supplies during the same fiscal year, paid with or out of college funds, does not exceed the total sum of \$41,600.00; and

WHEREAS, the Executive Vice President of Finance and Administration of Ocean County College has determined and certified in writing that the value of the acquisition will exceed \$17,500.00; and

WHEREAS, in accordance with N.J.A.C. 5:30-5.4, a Certificate has been provided by the Executive Vice President of Finance and Administration of Ocean County College, stating that funds are available for this purpose, which certificate is attached to the original of this resolution and is on file in the office of the Executive Vice President of Finance and Administration; and

WHEREAS, the vendor has completed and submitted a Business Entity Disclosure Certification which certifies that it has not made any reportable contributions to a political or candidate committee in the County of Ocean the previous one year, and that the contract will prohibit the vendor from making any reportable contributions through the term of the contract; and

WHEREAS, Ocean County College wishes to award a required disclosure contract without the need for public bidding in compliance with the provisions of the Ocean County Contracts Law, N.J.S.A. 18A;65A-25.1 et seq., and the provisions of N.J.A.C 5:34-8.2 vendor aggregation rules.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Ocean County College, in the County of Ocean and the State of New Jersey as follows:

1. The Ocean County College Board of Trustees hereby authorizes and directs the appropriate officials of the College to amend the contract with **Motors & Drives, Inc.**, 5 Asbury Avenue, Freehold, NJ 07728 with an additional amount of \$5,000.00 for a total amount of \$21,000.00 for anticipated expenses for the remainder of the fiscal year.

1

RESOLUTION

CERTIFICATION OF THE EXECUTIVE VICE PRESIDENT OF FINANCE AND ADMINISTRATION AS TO THE AVAILABILITY OF FUNDS FOR THE AWARDING OF A CONTRACT BY THE OCEAN COUNTY COLLEGE BOARD OF TRUSTEES.

Contract for Motors, Pumps, Drives, Belts, And Pulleys

VENDOR: Motors & Drives, Inc.

5 Asbury Avenue Freehold, NJ 07728

ACCOUNT: Maintenance / Supplies - Operations & Maintenance

FY 2024/2025

ORIGINAL AMOUNTS: \$16,000.00

AGGREGATE AMOUNT: \$5,000.00

TOTAL AMOUNT: \$21,000.00

I HEREBY CERTIFY that funds are available in the Ocean County College Board of Trustees budget for 2024/2025, and the appropriation is sufficient to cover this contract and the contract shall be encumbered against such appropriation.

OCEAN COUNTY COLLEGE RESOLUTION

Authorizing a Contract for Vehicle Equipment and Propane

WHEREAS, contracts in the amount of \$5,050.61 (PO #25828), \$88.44 (PO #26286), \$910.82 (PO #26300), \$910.82 (PO #26301), and \$3,916.68 (PO #26411) have been awarded to **Ace Outdoor Power Equipment**, 395 Route 9, Bayville, NJ 08721, for the purchases of vehicle accessories and repairs; and

WHEREAS, the initial contracts being under threshold, did not require Board of Trustees approval; and

WHEREAS, an additional amount of \$7,336.00 is needed for a salt spreader to be installed on vehicle #87 for snow operations. An additional amount of \$3,500.00 is needed for propane the remainder of the fiscal year as well as parts and supplies for Facilities mowers, tractors, and other grounds equipment; and

WHEREAS, the Board of Trustees of Ocean County College has a need to acquire goods and services which are exempt from bidding pursuant to the provisions of N.J.S.A. 18A:64A-25.3(a) et seq., any purchase, contract or agreement for the performance of any work or the furnishing or hiring of materials or supplies, the cost or price of which, together with any sums expended for the performance of any work or services in connection with the same project or the furnishing of similar materials or supplies during the same fiscal year, paid with or out of college funds, does not exceed the total sum of \$41,600.00; and

WHEREAS, the Executive Vice President of Finance and Administration of Ocean County College has determined and certified in writing that the value of the acquisition will exceed \$17,500.00; and

WHEREAS, in accordance with N.J.A.C. 5:30-5.4, a Certificate has been provided by the Executive Vice President of Finance and Administration of Ocean County College, stating that funds are available for this purpose, which certificate is attached to the original of this resolution and is on file in the office of the Executive Vice President of Finance and Administration; and

WHEREAS, the vendor has completed and submitted a Business Entity Disclosure Certification which certifies that it has not made any reportable contributions to a political or candidate committee in the County of Ocean the previous one year, and that the contract will prohibit the vendor from making any reportable contributions through the term of the contract; and

WHEREAS, Ocean County College wishes to amend a required disclosure contract without the need for public bidding in compliance with the provisions of the Ocean County Contracts Law, N.J.S.A. 18A;65A-25.1 et seq., and the provisions of N.J.A.C 5:34-8.2 vendor aggregation rules.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Ocean County College, in the County of Ocean and the State of New Jersey as follows:

1. The Ocean County College Board of Trustees hereby authorizes and directs the appropriate officials of the College to amend the contract with **Ace Outdoor Power Equipment**, 395 Route 9, Bayville, NJ 08721 with an additional amount of **\$10,836.00** for a total amount of **\$21,713.37** for a salt spreader to be installed on vehicle #87 for snow operations.

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RESOLUTION

CERTIFICATION OF THE EXECUTIVE VICE PRESIDENT OF FINANCE AND ADMINISTRATION AS TO THE AVAILABILITY OF FUNDS FOR THE AWARDING OF A CONTRACT BY THE OCEAN COUNTY COLLEGE BOARD OF TRUSTEES.

Contract for Vehicle Equipment and Propane

VENDOR: Ace Outdoor Power Equipment

395 Route 9

Bayville, NJ 08721

ACCOUNT: Grounds / Snow Removal

FY 2024/2025

ORIGINAL AMOUNTS: \$10,877.37

AGGREGATE AMOUNT: \$10,836.00

TOTAL AMOUNT: \$21,713.37

I HEREBY CERTIFY that funds are available in the Ocean County College Board of Trustees budget for 2024/2025, and the appropriation is sufficient to cover this contract and the contract shall be encumbered against such appropriation.

Executive Vice President of Finance and Administration

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OCEAN COUNTY COLLEGE

AMENDMENT

Authorizing a Contract for ASL Interpreting and Captioning Services Contract Term: January 1, 2025 - June 30, 2025

WHEREAS, the Board of Trustees of Ocean County College recognizes the need to amend the contract for American Sign Language (ASL) interpreting and captioning services for students on an asneeded basis at Ocean County College. The original contract in the amount of \$75,000.00 was awarded at the Board of Trustees meeting on July 25, 2024; and

WHEREAS, an additional \$60,000.00 is needed to provide ASL interpreting services for students during the spring 2025 semester and for OCC employees during various college events, meetings, and workshops; and

WHEREAS, Ocean County College has a need to acquire goods and services which are exempt from bidding pursuant to the provisions of N.J.S.A. 18A:64A-25.5a.(1) et seq. professional services; and

WHEREAS, vendor **Geneva Worldwide**, **Inc**. was approved at the Board of Trustees meeting on May 30, 2024 for the Qualified Pool of Consultants/Professional Services Providers for American Sign Language (ASL) Interpreting and Captioning Services, RFQ 23-24 Q-1578; and

WHEREAS, the Executive Vice President of Finance and Administration of Ocean County College has determined and certified in writing that the value of the acquisition will exceed \$17,500; and

WHEREAS, in accordance with N.J.A.C. 5:30-5.4, a Certificate has been provided by the Executive Vice President of Finance and Administration of Ocean County College, stating that funds are available for this purpose, which certificate is attached to the original of this resolution and is on file in the office of the Executive Vice President of Finance and Administration; and

WHEREAS, Ocean County College wishes to amend a fair and open contract in compliance with the provisions of N.J.S.A. 19:44A-20.4 and without the need for public bidding in compliance with the provisions of County College Contracts Law, N.J.S.A.18A:64A-25.1 et seq.;

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Ocean County College, in the County of Ocean and the State of New Jersey as follows:

1. The Ocean County College Board of Trustees hereby authorizes and directs the appropriate officials of the College to amend the agreement with **Geneva Worldwide Inc.**, 256 W 38th St., 10th Floor New York, NY 10018, with an additional \$60,000.00 for a total amount of \$135,000.00 for ASL interpreting services for students during the spring 2025 semester and for OCC employees during various college events, meetings, and workshops at Ocean County College.

AMENDMENT

CERTIFICATION OF THE EXECUTIVE VICE PRESIDENT OF FINANCE AND ADMINISTRATION AS TO THE AVAILABILITY OF FUNDS FOR THE AWARDING OF A CONTRACT BY THE OCEAN COUNTY COLLEGE BOARD OF TRUSTEES.

Contract for ASL Interpreting and Captioning Services

Contract Term: January 1, 2025 - June 30, 2025

VENDOR: Geneva Worldwide Inc.

256 W 38th St., 10th Floor New York, NY 10018

ACCOUNT: ADA Services / Fees - Consultants

FY 2024/2025

ORIGINAL AMOUNT: \$75,000.00

AMENDMENT: \$60,000.00

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TOTAL AMOUNT: \$135,000.00

I HEREBY CERTIFY that funds are available in the Ocean County College Board of Trustees budget for 2024/2025 and the appropriation is sufficient to cover this contract and the contract shall be encumbered against such appropriation.

OCEAN COUNTY COLLEGE

AMENDMENT

Authorizing a Contract for Network Penetration Test

WHEREAS, the Board of Trustees of Ocean County College recognizes the need to amend the contract procured through NJEdge.NET Consortium for the New Jersey Transfer Assessment and Quality Matters Annual Statewide Subscription Renewal and SARA State Fee Assessment at Ocean County College. The original contract in the amount of \$18,221.99 was awarded at the Board of Trustees meeting on December 5, 2024; and

WHEREAS, an additional amount of \$16,900.00 is needed for an external network penetration test; and

WHEREAS, Ocean County College has a need to acquire goods and services which are exempt from bidding pursuant to the provisions of N.J.S.A. 18A:64A-25.10 et seq.; joint purchases by county colleges, municipalities or counties; authority; and permits purchases to be made through such a cooperative; and

WHEREAS, the Executive Vice President of Finance and Administration of Ocean County College has determined and certified in writing that the value of the acquisition will exceed \$17,500.00; and

WHEREAS, in accordance with N.J.A.C. 5:30-5.4, a Certificate has been provided by the Executive Vice President of Finance and Administration of Ocean County College, stating that funds are available for this purpose, which certificate is attached to the original of this resolution and is on file in the office of the Executive Vice President of Finance and Administration; and

WHEREAS, Ocean County College wishes to amend the fair and open contract in compliance with the provisions of N.J.S.A. 19:44A-20.4 and without the need for public bidding in compliance with the provisions of County College Contracts Law, N.J.S.A.18A:64A-25.1 et seq.;

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Ocean County College, in the County of Ocean and the State of New Jersey as follows:

1. The Ocean County College Board of Trustees hereby authorizes and directs the appropriate officials of the College to amend the contract with **NJEdge.NET**, 218 Central Avenue, Newark, NJ 07102 with an additional amount of \$16,900.00 for a total amount of \$35,121.99 for an external network penetration test. This contract will be procured through NJEdge.NET Consortium, through Shared Services Contract EdgeSecure # EMSS-19-001.

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AMENDMENT

CERTIFICATION OF THE EXECUTIVE VICE PRESIDENT OF FINANCE AND ADMINISTRATION AS TO THE AVAILABILITY OF FUNDS FOR THE AWARDING OF A CONTRACT BY THE OCEAN COUNTY COLLEGE BOARD OF TRUSTEES.

Contract for Network Penetration Test

VENDOR: NJEdge.NET

218 Central Avenue Newark, NJ 07102

ACCOUNT: Information Technology / Fees - Consultants

FY 2024/2025

ORIGINAL CONTRACT: \$18,221.99

AMENDMENT: \$16,900.00

TOTAL AMOUNT: \$35,121.99

I HEREBY CERTIFY that funds are available in the Ocean County College Board of Trustees budget for 2024/2025, and the appropriation is sufficient to cover this contract and the contract shall be encumbered against such appropriation.

OCEAN COUNTY COLLEGE AMENDMENT

Authorizing a Contract for Audio Video Equipment and Peripherals Contract Term: July 1, 2024 - June 30, 2025

WHEREAS, the Board of Trustees of Ocean County College recognizes the need to amend the contract purchase audio/video equipment and peripherals on an as-needed basis campus-wide at Ocean County College. This purchase will be procured through Hunterdon County Educational Services Commission (HCESC) Cooperative contract #HCESC-CAT-22-01. The original contract in the amount of \$60,000.00 was awarded at the Board of Trustees meeting on April 25, 2024; and

WHEREAS, an additional \$20,000.00 is needed to cover additional purchases for the remainder of the fiscal year; and

WHEREAS, Ocean County College has a need to acquire goods and services which are exempt from bidding pursuant to the provisions of N.J.S.A. 18A:64A-25.10 et seq.; joint purchases by county colleges, municipalities or counties; authority; and permits purchases to be made through such a cooperative; and

WHEREAS, the Executive Vice President of Finance and Administration of Ocean County College has determined and certified in writing that the value of the acquisition will exceed \$17,500.00; and

WHEREAS, in accordance with N.J.A.C. 5:30-5.4, a Certificate has been provided by the Executive Vice President of Finance and Administration of Ocean County College, stating that funds are available for this purpose, which certificate is attached to the original of this resolution and is on file in the office of the Executive Vice President of Finance and Administration; and

WHEREAS, Ocean County College wishes to amend a fair and open contract in compliance with the provisions of N.J.S.A. 19:44A-20.4 and without the need for public bidding in compliance with the provisions of County College Contracts Law, N.J.S.A.18A:64A-25.1 et seq.;

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Ocean County College, in the County of Ocean and the State of New Jersey as follows:

1. The Ocean County College Board of Trustees hereby authorizes and directs the appropriate officials of the College to amend the agreement with **B&H Photo Video Pro Audio**, **Inc.**, 420 9th Avenue, New York, NY 10001 with an additional \$20,000.00 in the amount not to exceed \$80,000.00 to purchase additional audio/video equipment and peripherals for the remainder of the fiscal year at Ocean County College. This contract will be procured through Hunterdon County Educational Services Commission (HCESC) Cooperative contract #HCESC-CAT-22-01.

AMENDMENT

CERTIFICATION OF THE EXECUTIVE VICE PRESIDENT OF FINANCE AND ADMINISTRATION AS TO THE AVAILABILITY OF FUNDS FOR THE AWARDING OF A CONTRACT BY THE OCEAN COUNTY COLLEGE BOARD OF TRUSTEES.

Contract for Audio Video Equipment and Peripherals

Contract Term: July 1, 2024 - June 30, 2025

VENDOR: B&H Photo Video Pro Audio, Inc.,

420 9th Avenue

New York, NY 10001

ACCOUNT: Campus-Wide / Audio Video Equipment

FY 2024/2025

ORIGINAL AMOUNT: \$60,000.00

AMENDMENT: \$20,000.00

TOTAL AMOUNT: \$80,000.00

I HEREBY CERTIFY that funds are available in the Ocean County College Board of Trustees budget for 2024/2025 and the appropriation is sufficient to cover this contract and the contract shall be encumbered against such appropriation.

OCEAN COUNTY COLLEGE

AMENDMENT

Authorizing a Contract for Copy and Bulk Mailing Services

Contract Term: November 7, 2024 - June 30, 2025

WHEREAS, the Board of Trustees of Ocean County College recognizes the need to amend the contract with **PIP Printing**, 2960 Yorktowne Boulevard, Brick, NJ 08723 for copy and bulk mailing services campus-wide at Ocean County College. The original contract in the amount of \$17,000.00 was awarded at the Board of Trustees meeting on November 7, 2024; and

WHEREAS, an additional \$7,000.00 is needed for campus-wide copy and bulk mailing services for the remainder of the fiscal year; and

WHEREAS, Ocean County College has a need to acquire goods and services which are exempt from bidding pursuant to the provisions of N.J.S.A. 18A:64A-25.5a.(18) et seq. print services; and

WHEREAS, **PIP Printing** was approved at the Board of Trustees meeting on June 27, 2024 for the Qualified Pool of Service Providers for Print & Signage Service Providers, RFQ 23-24 Q-1592; and

WHEREAS, the Executive Vice President of Finance and Administration of Ocean County College has determined and certified in writing that the value of the acquisition will exceed \$17,500; and

WHEREAS, in accordance with N.J.A.C. 5:30-5.4, a Certificate has been provided by the Executive Vice President of Finance and Administration of Ocean County College, stating that funds are available for this purpose, which certificate is attached to the original of this resolution and is on file in the office of the Executive Vice President of Finance and Administration; and

WHEREAS, Ocean County College wishes to amend a fair and open contract in compliance with the provisions of N.J.S.A. 19:44A-20.4 and without the need for public bidding in compliance with the provisions of County College Contracts Law, N.J.S.A.18A:64A-25.1 et seq.;

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Ocean County College, in the County of Ocean and the State of New Jersey as follows:

1. The Ocean County College Board of Trustees hereby authorizes and directs the appropriate officials of the College to amend the agreement with **PIP Printing**, 2960 Yorktowne Boulevard, Brick, NJ 08723 with an additional amount of \$7,000.00 for a total amount of \$24,000.00 for copy and bulk mailing services campus-wide at Ocean County College.

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AMENDMENT

CERTIFICATION OF THE EXECUTIVE VICE PRESIDENT OF FINANCE AND ADMINISTRATION AS TO THE AVAILABILITY OF FUNDS FOR THE AWARDING OF A CONTRACT BY THE OCEAN COUNTY COLLEGE BOARD OF TRUSTEES.

Contract for Copy and Bulk Mailing Services

Contract Term: November 7, 2024 - June 30, 2025

VENDORS: PIP Printing

2960 Yorktowne Boulevard

Brick, NJ 08723

ACCOUNT: Mailroom & Copy Services / Service - Copies

FY 2024/2025

ORIGINAL AMOUNT: \$17,000.00

AMENDMENT: \$7,000.00

TOTAL AMOUNT:

\$24,000.00

I HEREBY CERTIFY that funds are available in the Ocean County College Board of Trustees budget for 2024/2025, and the appropriation is sufficient to cover this contract and the contract shall be encumbered against such appropriation.

Executive Vice President of Finance and Administration

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OCEAN COUNTY COLLEGE AMENDMENT

Authorizing a Contract for Travel Services - Study Abroad France Contract Term: September 26, 2024 - September 25, 2025

WHEREAS, the Board of Trustees of Ocean County College recognizes the need to amend the contract for program support services for the Study Abroad Seminar scheduled to take place in France June 26, 2025 to July 3, 2025. The original contract in the amount of \$95,000.00 was awarded at the Board of Trustees meeting on September 26, 2024; and

WHEREAS, an additional \$20,000.00 is needed to extend the opportunity for the program to a higher number of students than previously expected and to cover unanticipated expenses; and

WHEREAS, all related travel expenses initially paid by Ocean County College are fully reimbursed with collected payments from students for trip costs and course credits; and

WHEREAS, vendor **Fellowship Travel International, Inc**. was approved at the Board of Trustees meeting on June 29, 2023 for the Qualified Pool of Professional Services Providers for Study Abroad Services, RFQ 23/24 Q-1458; and

WHEREAS, the Executive Vice President of Finance and Administration of Ocean County College has determined and certified in writing that the value of the acquisition will exceed \$17,500; and

WHEREAS, Ocean County College will pay the vendor in advance on behalf of the trip participants and the trip participants will pay the full cost of the trip individually to Ocean County College. Cost per participant as well as payment and refund practices have been determined in advance to ensure no cost to the College; and

WHEREAS, in accordance with N.J.A.C. 5:30-5.4, a Certificate has been provided by the Executive Vice President of Finance and Administration of Ocean County College, stating that funds are available for this purpose, which certificate is attached to the original of this resolution and is on file in the office of the Executive Vice President of Finance and Administration; and

WHEREAS, Ocean County College wishes to amend a fair and open contract in compliance with the provisions of N.J.S.A. 19:44A-20.4 and without the need for public bidding in compliance with the provisions of County College Contracts Law, N.J.S.A.18A:64A-25.1 et seq.;

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Ocean County College, in the County of Ocean and the State of New Jersey as follows:

1. The Ocean County College Board of Trustees hereby authorizes and directs the appropriate officials of the College to amend the agreement with **Fellowship Travel International, Inc.,** 10220 Timber Ridge Dr., Ashland, VA 23005, with an additional \$20,000.00 for a total amount of \$115,000.00 for program support services for the study abroad trip to France.

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COST PER STUDENT Breakdown:				
Item:	Cost	Notes		
Trip	\$5,395			
Transfers	\$133	Airport Transfer (US)		
Tips	\$30	Shuttles, breakfasts, dinners, activities, guides, tour managers, bus driver		
Admin Fee	\$25			
Cancellation and Travel Insurance	\$353			
Credits	\$567			
Total	\$6,503			
OCC Foundation Support	-\$3,251			
Cost per Student	\$3,252	Based on minimum 15 / maximum 20 students		
*Single Room Supplement \$683				

^{*}Foundation discount available for in-county OCC students

AMENDMENT

CERTIFICATION OF THE EXECUTIVE VICE PRESIDENT OF FINANCE AND ADMINISTRATION AS TO THE AVAILABILITY OF FUNDS FOR THE AWARDING OF A CONTRACT BY THE OCEAN COUNTY COLLEGE BOARD OF TRUSTEES.

Authorizing a Contract for Travel Services - Study Abroad France Contract Term: September 26, 2024 - September 25, 2025

VENDOR: Fellowship Travel International, Inc.

10220 Timber Ridge Dr. Ashland, VA 23005

ACCOUNT: International Education / International Education Program

FY 2024/2025

ORIGINAL CONTRACT: \$95,000.00

AMENDMENT: \$20,000.00

TOTAL AMOUNT: \$115,000.00

I HEREBY CERTIFY that funds are available in the Ocean County College Board of Trustees budget for 2024/2025 and the appropriation is sufficient to cover this contract and the contract shall be encumbered against such appropriation.

OCEAN COUNTY COLLEGE

AMENDMENT

AWARD for Grunin Center Music Practice Room Renovation

RECOMMENDATION: Contract award to **G Meyer Group**, 1009 New Brunswick Avenue, Manasquan, NJ 08736 to be amended with an additional \$6,333.60 for a total amount of \$1,698,343.01. The original contract in the amount of \$1,668,900.00 for the renovation of rooms in the Grunin Center (Building #11B) at Ocean County College to serve as new music practice rooms was awarded at the Board of Trustees Meeting on November 7, 2024. An amendment in the amount of \$23,109.41 was awarded at the Board of Trustees Meeting on January 23, 2025.

Additional funds are needed for Allowance Usage (AU) Authorization #2 - \$6,333.60 for the removal of all abandoned water lines above the ceiling throughout the area comprising the Music Practice Room Renovation Project.

Said contract to be in accordance with bid specifications and requirements of BID #24/25 B-1624 publicly advertised on September 18, 2024 and bids received on October 30, 2024.

NATURE OF BID: Renovations to Grunin Center

BID ITEM #1: Lump Sum Amount

SOURCE OF FUNDS: Business Division / Building Repairs & Maintenance

FY 2024/2025

BID SUMMARY

Vendor Name	As Specified or Equivalent	Bid Item # 1 - Lump Sum Amount	
J&M Quality Contracting LLC	As Specified	\$	1,792,000.00
Wallace Bros., Inc.	As Specified	\$	1,970,860.00
Imperial Construction & Electric Inc.	As Specified	\$	2,086,000.00
Santorini Construction	As Specified	\$	1,739,000.00
West End KB LLC	As Specified	\$	2,285,000.00
G Meyer Group*	As Specified	\$	1,668,900.00
Drill Construction Co., Inc.	As Specified	\$	1,820,000.00

^{*}Recommended Vendor

The following is a list of vendors who received the bid. Vendors in **bold-type** submitted bids.

Altec Building Systems Corp. Joseph Porretta Builders Inc

American Eagle Solutions JRS Architect, P.C.

BBR Printers Kelly Builders & Developers

Blackridge Research & consulting Legai BUild

BuildCentral Inc Mega Wholesale LLC CIS Postler & Jaeckle

Construct Connect PWXPress

Deltek R Maxwell Construction Co. Inc
Dodge Data & Analytics Santorini Construction Inc

Drill Construction Scozzari Builders

Educational Equipment Shorelands Construction

First Construction Sodon Electric G Meyer Group SSP Architects

H & S Construction and Mechanical Starlite Productions International, Inc.

Hall Construction Co. Inc. VISUAL

Haryane Guimaraes's Vendor Wallace Bros., Inc.
Imperial Construction & Electric West End KB-LLC

J & M Quality Contracting LLC xiaoma